

FOCUS ON THE FUTURE



PROJECT REPORT

AUGUST 2025

1-CENT SALES TAX PROJECT CATEGORIES

Beautification
Community Development
Economic Development
Infrastructure

Crime, Drug, &
Alcohol Prevention
Housing
Project Maintenance

Current Projects



Washington Ave. Curbs & Sidewalks

Concrete crews are working again on Washington Avenue to repair aging sidewalks and curbs.

CityBus Transit Facility

A contractor bid was awarded to Seaton Construction Group in September for the new CityBus Transit Facility project. The facility will provide secure indoor parking for the bus

fleet and staff office space. The project is funded in large part by the Kansas Dept. of Transportation with matching grants from the 1-cent sales tax.

Rock Island Depot Repair

The city has been awarded \$77k from the Kansas Historical Society's Heritage Trust Fund program to assist with needed repairs to the Rock Island Depot. Bids will be presented this week to the Commission for approval for the building's roof replacement. One-cent sales tax funds will serve as the local match for grant funds. Further repairs to the building's gutter system and foundation will also be required.

Light Park Fitness Court

Our Commission approved a new fitness court project, which will replace a playground area which was removed from Light Park (north of Adventure Bay Water Park). The court will include outdoor workout equipment, turf surfacing, shade, and other amenities. Estimated installation will begin in October after seasonal park events end.

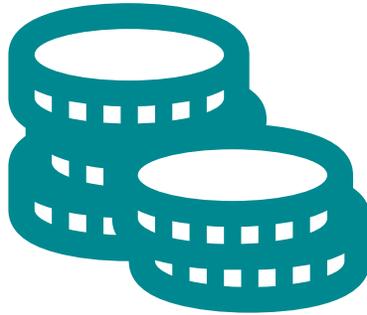
Park Lighting

Park pathway lighting installation has started at Country Club Park and McCray Park. Light bollard installation on the south side of Country Club Park will be completed following relocation of a sidewalk away from the roadway. Mahuron Park and Blue Bonnet Park will also receive solar pole lighting. These lights are expected to improve safety and the overall visitor experience.

Fall Tree Match Program

Our popular tree match program opened last week. Trees are available for residents to purchase for \$30.00 per tree. There will be 110 trees sold on a first-come, first-serve basis. Six varieties were offered this year: autumn flame maple, burgundy belle maple, Yoshino cherry, Shumard oak, Cleveland select pear, and the cotton candy redbud. Yoshino cherry trees are still available as of Sept. 22nd.





2026 BUDGETED PROJECTS

Arkalon Park – paved roadway repair & bathhouse remodel

Adventure Bay Family Water Park – repairs to existing facility

CityBus Program – new bus facility building, cutaway bus, minivan, bus stop shelters, and transit program signage

Police Department – police radio booster installation, remodel of the investigation building, protective vehicle awning, and building security cameras

Beautification – new mower for park maintenance, park signage replacement

Community Development – outdoor gathering space investments, Willow Tree Golf Course cart path improvements, restrooms at Mary Frame Park & Blue Bonnet Park, and a community dog park

Program Reports

Housing Programs

The following awards were provided for housing programs from January-August 2025:

PROGRAM	# AWARDS YEAR-TO-DATE	\$ AWARDS YEAR-TO-DATE
Paint-the-Town	70	\$35,000
First Time Homebuyer	35	\$105,000
Housing Construction Incentive	9	\$67,500
Emergency Home Repair	68	\$185,874
*NEW: Fence Program	0	\$0

Façade Improvement Program

The following façade grant program awards were provided from January-August 2025:

PROGRAM	# AWARDS YEAR-TO-DATE	\$ AWARDS YEAR-TO-DATE
Façade Grant	7	\$62,512